

South Asia Co-operative Environment Programme (SACEP) Plastic free Rivers and Seas for South Asia (P171269)

ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN FOR RECYCLING FACILITY

GRANTEE: CENTRE FOR INTEGRATED URBAN DEVELOPMENT - NEPAL







Environmental and Social Management Plan CIUD

1. Sub-project Information

Subproject Title:	Establishment of the Plastic Recycling and Upcycling Center (PRUC) by the Centre for Integrated Urban Development, Nepal
Estimated Cost:	USD 55,368 (Technologies from the project)
	NPR. 25-30 Lakhs i.e $^\sim$ 18,000 - 21,600 USD (Infrastructure from the
	Kirtipur Municipality)
Start/Completion Date:	June 2024- April 2025

2. Site/Location Description

2.1 Project Description:

The "Using Innovative Technology to Establish Plastic-Managed Communities and Rivers in Kirtipur Municipality and Adjacent Wards of Neighboring Municipalities in the Kathmandu Valley" project, in collaboration with Kirtipur Municipality, aims to tackle plastic waste through innovative recycling and upcycling technologies. The project focuses on establishing a state-of-the-art plastic recycling and upcycling center (PRUC), which will play a crucial role in addressing plastic pollution while empowering local communities, particularly women, to engage in waste-based entrepreneurship. The Kirtipur Municipality has committed to investing in the necessary infrastructure for the center, entering into a Memorandum of Understanding (MOU) with CIUD for its establishment. This project will also implement key interventions including source-segregated plastic waste collection from households, training for women's groups on efficient waste management, and introducing sustainable practices for plastic upcycling.

The PRUC will employ cutting-edge methods such as shredding, dehumidification, and extrusion to process plastic waste into valuable materials, such as plastic lumber, which will be used to create products like furniture. Through the integration of advanced technologies, the project seeks to minimize plastic leakage and waste while ensuring safe and environmentally responsible practices. The project will distribute collection pouches to households and provide large collection bags for community-level plastic waste collection, which will be managed by private stakeholders in collaboration with the municipality's waste management systems. The processed plastic materials will then be utilized to create recycled products for sale, providing both economic opportunities and addressing the issue of plastic pollution in the area.

This initiative is grounded in the AIR (Avoid, Intercept, Redesign) framework. The project will emphasize "Avoid" by promoting awareness about plastic use reduction and encouraging the adoption of reusable alternatives. "Intercept" efforts will focus on intercepting low-quality plastics that are typically used in everyday products, advocating for a transition to more sustainable materials through community campaigns. "Redesign" strategies will focus on the innovation of new recycling technologies to handle complex plastics like MLPs (multi-layer plastics), which are often difficult to recycle, and will produce marketable products like furniture.

This project will address critical gaps in plastic recycling by creating an efficient collection system, providing valuable recycling services, and reducing the open burning of plastic waste. The initiative

will contribute to the long-term sustainability of the region by developing a local recycling ecosystem that will continue to serve Kirtipur and neighboring municipalities even after the project's completion.

2.2 Site Description:

Kirtipur Municipality is located in Kathmandu District, on the southern-western side of the Kathmandu Valley. It was established as a municipality in 2053 B.S. Kirtipur municipality is divided into ten wards, with a total size of 14.76 square kilometers. The municipality is surrounded by Kathmandu Metropolitan City(KMC) to the north, Chandragiri Municipality and Nagarjun Municipality to the west, Lalitpur Metropolitan City (LMC) to the east, and Dakshinkali Municipality to the south. The Balkhu River separates the municipality from Chandragiri and Nagarjun in the west and the KMC in the north. Similarly, the Bagmati River, one of the major rivers outflowing from the valley, separates the LMC in the east.

It can be noted that the establishment of the plastic recycling and upcycling center (PRUC) is an important element of the project that must be owned by the Kirtipur Municipality, and has taken the responsibility of establishing the infrastructure. However, following many debates, plans, and designs for the establishment of infrastructure in Ward 2, the municipality failed and so relocated this new space near to the current transfer station at Ward number 10, near the BP Koirala Memorial Planetarium (East), WASH center in the West and open land and the road in the North and Kirtipur Municipality's waste Transfer station in the South. The coordinates of the location are 27°40'34.36"N and 85°17'0.12"E. The total area is 364 square meters.



Map: Proposed Location for Plastic Upcycling and Recycling Center

The location is full of open space near the city's entry point, yet because the landscape is close to the city's residential regions, there are no difficulties from the neighboring community.

2.3 Institutional Arrangement

The project has signed an MOU with the Kirtipur Municipality with Kirtipur Municipality to establish waste recycling and upcycling infrastructure. The project team from CIUD has taken this as an opportunity to collaborate with the municipality in ensuring the proper construction of the facility with minimal risks to the surrounding environment and community. The project aims to encourage women entrepreneurs to operate their enterprises independently, thereby closing the loop in the circular plastic value chain

The Environmental and Social Management Plan (ESMP) should be applied throughout both the construction and operation phases to ensure environmental and social safeguards. During the construction phase, the mitigation measures and monitoring will be ensured by the contractor through the committee oversighted by the Kirtipur municipality. Similarly, in the operational phase, the implementing partners and CIUD will be in charge of carrying out the mitigation measures and monitoring, with sufficient oversight provided by the ESMP Officer (consultant) and UNOPS Country Team. All parties concerned are committed to following the ESMP and taking the required steps to reduce environmental and social risks in conformance with the national environmental and social safeguarding regulatory standards, procedures, and protocols.

3. Subproject Description and Activities

The ESMP aims to ensure that the project's activities are carried out in an environmentally and socially responsible manner, promoting sustainable practices for waste management, particularly plastic waste, through innovative technologies. The plan covers both soft components, including training, community engagement, and capacity building, and infrastructural components, such as the establishment of the plastic recycling and upcycling center.

The activities outlined in this ESMP are categorized into two distinct phases:

Project Planning, Design, and Pre-Activity Phase

The pre-activity phase focuses on project planning, stakeholder engagement, and initial assessments. Key activities include:

- Initial workshops and coordination meetings with project stakeholders, including women's groups, informal waste workers, local communities, and municipal authorities.
- Mapping and engaging the key beneficiaries, primarily women's groups (Mahila Samuha, Misa Pucha, etc.) and informal waste workers (IWWs).
- Conducting baseline surveys and assessments to understand the training requirements of women groups and informal waste workers in waste management and business development.
- Site assessment and design for the upcycling and recycling center, in coordination with Kirtipur Municipality.

Project Construction and Operation Phase

This phase will focus on implementing the project interventions and activities aimed at waste management, capacity building, and community empowerment. It can be noted that Kirtipur Municipality will do the construction of the facility to establish a <u>plastic recycling and upcycling</u>

<u>center</u> (27°40'35.1"N 85°16'59.9"E) and the project funds to be equipped with innovative technologies and run. This contains the following sub-activities in the budget heading of the Product Development (Hardware Activities).

During the Operation and Maintenance (O&M) phase, additional activities will include the continuous operation and upkeep of the recycling plant to ensure its long-term sustainability. This phase will cover the costs associated with supplying necessary materials, equipment, and fixtures for the center, as well as the repair and maintenance of the plant, which is crucial for its effective operation. Further, the design of the recycling plant will be finalized and validated, ensuring it meets the operational requirements. To support the safe and efficient processing of waste plastics, safety equipment will be provided for workers involved in the collection, handling, and recycling of materials. The PRUC (Plastic Recycling and Upcycling Center) will be provided with funding for the collection of waste plastics as extra raw materials, which will be crucial for the continuous production and upcycling processes at the center. These activities will ensure the ongoing functionality and success of the recycling operations within the community.

Key activities include:

1) Waste Management and Plastic Collection:

- Training women groups to collect waste plastic at the household level using designated pouches and bags. Women will also be trained on plastic waste recycling and upcycling technologies, and supported in setting up waste-based enterprises.
- Integrating informal waste workers into the waste collection and processing chain, ensuring their safety through proper safety equipment and training.
- Distributing collection bags/pouches in the community and implementing source segregation of plastic waste.

2) Recycling and Upcycling Center Development:

- Kirtipur Municipality will provide the site for the center, while the project will focus on setting up the necessary recycling technologies (e.g., shredders, crushers, molding machines).
- The project will use the collected waste plastics from the source through two private stakeholders (Neat Clean Green Nepal P. Ltd; Swachha watawaran Sanrakshyan Kendra), and once they extract and send for recycling, the project will use the residue low-value plastics. As a result, the project intends to preserve the following technologies in the plastic recycling and upcycling center.
 - Shredding machine- 1 set
 - Dehumidifier Machine- 1 Set
 - Extrusion Machine- 1 set
 - Injection molding Machine 2 sets
 - Heat press machine- 3 sets
 - Molds- 10 sets (including Lumber making, sheet making, flower vase, and others),
 Design, develop collection pouches/bags, and provide to the Community women's groups

- Installing machinery and providing hands-on training for workers to operate recycling and upcycling technologies efficiently.
- Women's groups will manufacture products such as pressboards, weaving bags, and fiber products from recycled plastics. They will also receive capacity building in branding, marketing, and business development.

3) Community Engagement and Awareness:

- Conducting community awareness programs in schools, communities, and institutions on waste segregation and plastic recycling.
- Dissemination of project results through print media, case studies, and social media.
 Organizing events like plastic melas(exhibitions) to showcase the recycled products and raise awareness about the project's success.

4) Development of a real-time database to track plastic waste and M&E:

- Monitoring waste collection efforts, plastic recycling processes, and product manufacturing to ensure project goals are met. Conducting impact assessments through joint visits with municipal and community stakeholders.
- Development of plastic waste Information Management System (PWIMS): a real-time database to track waste generation, collection, processing, and product production, aiding in decision-making and increasing transparency.

4. ESMP Matrix: Risk and Impacts, Mitigation, Monitoring

It can be noted that this ESMP covers both the design, construction phase and operations phases within one environmental and social risks identification and mitigation and monitoring matrix. It covers the environmental and social risks pertaining to the construction of the plastic recycling and upcycling center (which is the responsibility of the Kirtipur Municipality(and the operationalization of the facility by the provision of the technology for waste recycling that mainly includes the provision of the shredders, crushers, molding machines in the plastic recycling and upcycling centers (that falls in the scope and is funded under the PLEASE project). However, it is worth noting that Kirtipur Municipality holds primary responsibility for the infrastructure development of this subproject and follows its established practices, which will be implemented through the formation of a local committee. The municipality is committed to ensuring that construction is carried out safely. However, the project team from CIUD will take proactive measures to address the identified environmental and risk-related activities, ensuring compliance with field actions during construction. Some of the significant social and environmental risks are identified herewith along with oversight management and oversight monitoring to ensure environmental and social safeguards are in conformance with national regulations, procedures, and standards.

Table 1: ESMP for the Design, Construction Phase and Operational Phase

Anticipated E&S Risks and Impacts	Risk Mitigation and Management Measures	Impact Mitigat	tion	Impact/Mitigation	Monitoring		Cost for Mitigation
		Location/Tim ing/ Frequency	Responsibility	Parameter to be monitored	Methodology, including Location and Frequency	Responsibilit Y	and Monitoring Measures (USD)
Risk of Delays in Approval for Land Use, Property, and Construction from Kirtipur Municipality Board	project concept, design of the shed (infra) development, and the	ore	Focal Person, PLEASE Project, Kirtipur Municipality and Project coordinator, PLEASE Project, CIUD	"	compliance matrix. Monitoring period: Before the start of building activity.	'	Cost estimated 75 ¹

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¹ The cost for approvals, interaction with government agencies and relevant departments and field visits for site preparation will be covered by Kirtipur Municipality, however PLEASE project team will assist the KM focal person to deliver technical presentations for government officials and will incur no additional cost for this activity

	environmental impact						
	before approval.						
	1. Implement fencing or	Project	Focal Person,	1. Percentage of	Direct Observation	Community	Cost
Risk of Ecological	protective barriers around	-					estimated
	•		,	compared to initial		•	500 ²
		during and	•	I -			500
Vegetation Loss Due	vegetation to prevent		• •	area (if any)	Before and after	Project, Club	
to Construction	=	Construction			pictures		
Activities	construction	period		trees/vegetation	documented		
	2. Plan construction			ľ –	during field visits		
	activities to limit			construction			
	unnecessary clearing of			1. Number of			
	vegetation and			trees/plants			
	disturbance to the			replanted after			
	surrounding ecosystem.			construction			
	3. Restore the area by			2. Area (in square			
	planting native trees,			meters or hectares)			
	shrubs, or other greenery			of green cover			
	after construction is			maintained over			
	complete.			time.			
	·						
	1. Inform nearby			1. Number of public			
Risk of Disruption	residents and community	Project	Focal Person,	meetings, notices,	Conduct	Community	100
to Adjacent	in advance about	Location	PLEASE Project,	or announcements	interviews with	Mobiliser,	
Stakeholders	construction schedules,	during and	Kirtipur	issued before and	nearby residents	PLEASE	
During	and potential disruptions	After	Municipality	during	and the	Project, CIUD	
Construction	through notices, or public		• •	construction.	community		
	announcements.	period		2. Number of	Review of GRM		
	2. Ensure proper	·		complaints received			
	signage, alternative				complaints		

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² The Kirtipur Municipality will cover this cost during the construction phase for site preparation and after construction to ensure the maintenance of the green spaces

	routes, and safe		and resolved within			
	pedestrian pathways to		a specified time			
	reduce inconvenience to					
	nearby stakeholders.					
	3. Establish a clear					
	system GRM mechanism					
	e.g., a helpline or					
	complaint register) for					
	stakeholders to report					
	concerns and receive					
	timely responses during					
	construction.					
Occupational Health	1.1Ensure that all workers Project	Contractor/	Number of	Direct Observation,	Focal person,	Cost
and Safety Risks (to	are equipped with Location/Cons	ESMP (consultant)	incidents, Training	review the records	PLEASE	estimated
construction workers	appropriate PPE such astruction and		records;	of the incidents,	Project,	375 (for the
and to waste workers	helmets, gloves, safety Operational		Verification of	referral to	Kirtipur	safety
during recycling and	boots, goggles, and period/weekly		health and safety	healthcare centers,	Municipality	equipment,
sorting of plastic	high-visibility vests to		plan and records,	etc		etc)
waste)	minimize physical injuries				and	
	during the construction		-Availability of first	Onsite interviews	Community	
	phase		aid, fire	and spot checks	mobilizer,	
	1.2Conduct safety training		extinguisher, PPE,		PLEASE	
	programs		etc		Project, CIUD	
	1.3Provide group accidental					
	insurance to					
	laborers/employees/ waste					
	workers					
	1.4Provide necessary					
	Emergency Health care and					
	First Aid Kits to both					

Lack of understanding construction workers and Construction	ion Project Manager
of EHS risks and waste workers site/week	ly and OSH consultant Percentage of spot checks at the
impacts, and 1.5Ensure Fire Extinguisher	during construction construction site 100 for OSH
mitigation measures, is available at the recycling	construction. companies whose and interviews with Technical training
leads to accidents and facility	OHS capacity has the construction Expert -
health impacts	been assessed workers environment
	Number of UNOPS
2.1Assess the construction	toolbox talks PLEASE
company's capacity in OHS	conducted Project -
(hired by Kirtipur	Nepal
Municipality)Train	and Kirtipur
construction workers on	Municipality
OHS Operation	al
site/ Weel	kly Project Manager 500 for PPEs
	and OSH focal Number of spot checks at the
	person at the incidents, Training operation site and
Risk of Injuries from	facility records; interviews with the
Shredding, Extrusion,	Verification of waste workers
and Heat Press	health and safety Technical
Machines in Plastic 3.1Earplugs from the noise	plan and records Expert -
Recycling from shredding and	environment
extrusion machines, N95	UNOPS
masks to reduce inhalation	PLEASE PLEASE
of plastic fumes and dust	Project -
from a dehumidifier,	Nepal
extrusion, and heat press,	and Kirtipur
safety googles, heat	Municipality
resistant aprons for	
protection against heat and	
burns during heat press,	

				T	1		
	injection and molding,						
	safety shoes, cut-resistant						
	gloves, protective clothing						
	against physical injury from						
	the shredder, molds, and						
	extrusion machines						
	3.2First aid kits and						
	emergency health care/						
	insurance						
Risks of Sexual		-training and	Focal Person,	-Number of trainingR	Review of GRM	Technical	100
Exploitation and	1. Implementation and	awareness		sessions providedre			
Abuse (SEA) and	adoption of existing	conducted	Kirtipur	to workers ando	of feedback from	environment	
Sexual Harassment	protection from sexual	before	Municipality/	nearby residents on w	vorkers and	UNOPS	
(SH) between Project	•	commenceme	• • •	·		PLEASE	
workers, and between	I -	nt of work.]	· · · · · · · · · · · · · · · · · · ·	Project -	
•	2. Appoint the PSEA focal			-Percentage of		Nepal	
-		-Implementati		workers who have		·	
members	l [*]	on of Focal		signed the CoC			
	training on recognizing, and			Number of SEA/SH			
	preventing SEA/SH for			Focal Points			
	employees, project workers			appointed			
	(construction and waste						
	l'	construction		-Availability of a			
	'	period		complaint box			
		periou		complaint box			

	4. Request all Project		on-site and actions	
	workers to sign a Code of		taken in response	
	Conduct (CoC) including		to a complaint	
	instructions for SEA/SH			
	prevention			
	5. Provide specific SEA/SH			
	response mechanism as part			
	of the Project GRM,			
	including referral to SEA/SH			
	services			
Lack of compliance	Construction laborers will On-site	Focal Person,	-Number of Review of GRM Technical	100
with labor laws and	be trained and made aware Monthly	PLEASE Project,	workers' grievances registry or Expert -	
labor management	of the (GRM). during	Kirtipur	filed. complaint box for environment	
procedures	2.A complaint box and the construction	Municipality	any labor-related UNOPS	
	contact number of bothand operations		-Availability and issues reported PLEASE	
	construction contractors		implementation of project - Nep	
	and site engineers from KM		the Code of Spot checks and	
	and the recycling facility		Conduct. interviews with	
	focal person will be visibly		laborers and waste	
	displayed on-site.		-Availability of workers at the	
			payrolls. recycling site	
	3. Workers will have the			
	option to raise concerns		-Site visits and	
	anonymously, either by		review of received	
	phone or through the		complaints	
	complaint box			
	4. Development and			
	implementation of a code of			
	conduct in line with national			

Risk of child labor	labor laws and ESF of the PLEASE Project especially for the recycling facility workers 5. Wages will be paid in accordance with Labor Management Procedures (LMP) 1. All recruitments will be	At the site,	Contractor	and		Monthly	Focal person,	50
	conducted in accordance with the minimum age requirements of the municipal procurement conditions protected.	throughout the	focal PLEASE Kirtipur	person, Project,	Number of workers' grievances filed Number of track record searches conducted	· ·	PLEASE Project, Kirtipur Municipality	
Risk of forced labor	Municipality's contract to	the construction and operation phase /		person, Project,	Number of grievances filed in workers' GRM	registers or complaints	Focal person, PLEASE Project, Kirtipur Municipality	50

	· · · · · · · · · · · · · · · · · · ·					
	Redress Mechanism (GRM)					
İ	for waste workers to report					
	issues at the recycling					
ı	facility during the operation					
	phase and raise awareness					
ļ	in communities					
Potential Plastic	1. Ensure plastic is stored in Onsite weekly	Community	1. Number of	Collecting is	CIUD, Waste	
Leakage in Source	durable sealed bags during	Women's Groups	reported cases of	sourced from the	collection	
Collection and	plastic waste collection at	for waste	plastic leakage	community women	private	The cost of
Transportation to	the source	collection, CIUD,	along the collection	and delivered to	stakeholders	waste
PRUC	2. Provide training on	Waste collection	and transport	the vehicle utilizing	and Focal	disposal
	proper handling, storage,	private	routes.	the large safe and	Person from	training and
	and transportation to	stakeholders		sealed durable	PLEASE	technique is
	minimize losses.		2. Number of	waste collecting	Project	1000
	3. Use covered or sealed		complaints from	bags. Training and		
ļ ·	transport vehicles to		community	orientation will be		
	prevent plastic from falling		members or	given to women		
	off during transfer.		workers regarding	with distribution of		
	4. Check collection points,		plastic spillage	durable bags and		
ļ	transport routes, and PRUC			pouches to avoid		
	entry points for any plastic		3. Total waste	leakages.		
	leakage and take corrective		collected from			
	action.		household and			
			safely transported			
			to PRUC			
Challenges in	1. Separate space is Onsite at the	Selected Women	1. Number of	Regular production	CIUD and Mr.	Product
Processing Macro and	established for the recycling	Entrepreneurs who	maintenance	of the new	Gyan Bajra	Developmen
Mono-Grade Plastics	collecting of plastics and facility during	operate this PRUC	checks conducted	furniture items and	Maharjan,	t
in Furniture	utilizes macro and mono		per month		focal person	(Hardware

	la a un d'un tur le un litera
Production as the grade plastics again in the operatio	
project turns plasticdehumidification and phase/ Weekl	l l ' l
waste into pressboard subsequent extruding.	produced (kg or Municipality.
for carpentry	sheets) per month Regular data of (Attached is
2. Implement scheduled	3. Frequency of plastic product the <u>letter 500</u> fo
monitoring of equipment	production and manufacturing and issued by waste
functionality and keep	utilization data maintain the data Kirtipur monitoring
detailed logs of production	update of the reutilization Municipality)
output and material	4. Percentage of
utilization	raw plastic waste
	converted into
	Pressboard
Potential Leakage of 1. Drainage systems are Onsite at th	Women 1. Frequency of Waste will be CIUD and part o
Microplastics intoconnected to soak pits, and recycling	Entrepreneurs who plastic automatically focal person 25004
Drains and nets are installed to capture facility durin	operate this PRUC accumulation in trapped in the net from PLEASE Hardware
Environmental plastic debris in case of the operatio	nets and soak pitsand extracted for Project budget
Littering Around the outflow from the facility phase/ Weekl	CIUD and the focal (measured by reuse. Waste is to
Facility 2 . Conduct scheduled	person from the weight or volume). be collected once a
inspections and cleaning of	Kirtipur 2. Number of week and reutilized 500 for drain
drains, soak pits, and plastic	Municipality inspections and cleaning
traps to prevent clogging	cleanings
and overflow.	conducted per
3. Use finer filtration	month.
systems in drains to capture	3. Number of
microplastics before they	recorded cases of
reach water bodies.	drainage overflow

³ Cost to be administered by Kirtipur Municipality during site preparation to ensure separate space for waste collection, however the monitoring of waste cost will be covered by the CIUD team

⁴ Repair and Maintenance cost will be part of the product development i.e 2500 (as per the project original budget head) cost under the project and will not need additional cost to capture plastics during outflow in the drainage via safety nets and soaking pits. Only 500 of cost will be required to clean the drains.

4 . Implement guidelines for	or clogging due to		
proper waste recycling and	plastic waste.		
preventing plastic spillage			

5. Capacity Development and Training:

This section covers the comprehensive training plan in both constructional and operational phases in close collaboration with CIUD, Kirtipur Municipality, and private stakeholders to strengthen the capacity of the construction workers, waste workers, and community to minimize environmental and social risks, promote occupational health and safety (OHS), and foster social inclusion in waste-managed communities in Kirtipur Municipality.

This training plan focuses on the following key themes and areas:

- 1. Environmental Safeguards and Compliance
 - Training on waste segregation, handling, and processing to reduce plastic leakage and environmental contamination.
 - Safe and sustainable use of upcycling technologies such as shredding, dehumidification, and extrusion to minimize pollution.
 - Strategies for reducing microplastic discharge into drainage systems and surrounding ecosystems.
 - Compliance with local environmental regulations and best practices in waste management.
- 2. Occupational Health and Safety (OHS)
 - Training workers on the safe operation of recycling and upcycling equipment, including PPE usage, machine safety, and emergency response.
 - Prevention of physical hazards associated with heat press machines, extrusion, and shredding processes.
 - Implementing safety protocols for fire prevention, chemical handling, and air quality management in the recycling facility.
- 3. Social Safeguards and Community Engagement
 - Capacity-building sessions for women entrepreneurs and informal waste workers to support their participation in the recycling value chain.
 - Training on ethical waste collection practices, stakeholder collaboration, and fair labor standards to ensure social equity.
 - Engagement with local communities through awareness campaigns on responsible plastic disposal and recycling benefits.
 - SEA/SH Prevention training will also be conducted to ensure workplace safety, prevent gender-based violence (GBV), and promote ethical conduct among workers. These will help to create a safe, inclusive, and respectful working environment while ensuring compliance with international labor and human rights standards.

The proposed training plan includes:

- 1. Community Orientation Session: A total of 10 orientation sessions were conducted for women's groups in Kirtipur Municipality, covering Wards 1, 2, 3, and 4.
- 2. Women's Entrepreneurship Training: A 7-day Women's Entrepreneurship and Business Planning training, and selection from there to onboard the entrepreneurs for operating the

- plastic recycling and upcycling center(PRUC). The selection will be conducted through the competition and rating from the judging panel (forming the selection committee through the municipality's lead)
- 3. Technical training for the selected women entrepreneurs for the operation and quality enhancement of the production of the recycling and upcycling product
- 4. Product branding and marketing training for the women entrepreneurs, along with the staff of the center for the product
- 5. Use of the data recording system, which enables women entrepreneurs to check the stocks, production ranges, and marketing after the system is integrated into the municipal waste management database system.
- 6. OSH and Emergency Response: Training 2-day training in both the construction and operation phase
- 7. Social Safeguards Training (SEA/SH, GRM, Child Labour, etc): 2-day training in both the construction and operation phase

6 Cost and Implementation schedule

Mitigation Measure	Timeline	Responsible entity	Cost in USD
Community Awareness and Community Interactions	July-August 2024	CIUD in collaboration with Waste collection private stakeholders and Kirtipur Municipality	300
Occupational Health and Safety (OHS) Training including the distribution of PPEs during the construction and operation phase	August-Sep 2024	CIUD in collaboration with Waste collection private stakeholders and Kirtipur Municipality	850
Social Safeguards Training & capacity building (workplace safety, labor laws, child labor, GBV and GRM training for all staff and trainees)	July-August 2024	CIUD in collaboration with Waste collection private stakeholders and Kirtipur Municipality	300

Waste Management (collection, sorting, recycling, upcycling, disposal & sorting)) Techniques Training -Distribution of Plastic Collection Pouches	September 2024 -February 2025	CIUD, Waste collection private stakeholders, and Kirtipur Municipality	1000
Regular monitoring and data collection	July 2024- April 2025	CIUD, Waste collection private stakeholders, and Kirtipur Municipality	500
Cleaning of drain nets at PRUC	During Operations from September 2024 to April 2025	PRUC operators	500
Greenery maintenance and approval costs during construction	July-August 2024	Kirtipur Municipality	500 ⁵
Installation of drain nets at PRUC	During the construction of PRUC from July-September 2024	Kirtipur Municipality	1360 ⁶
Repair and Maintenance cost	During Operations from September 2024 to April 2025	CIUD	2500
Total Cost			7810

8. Attachments

Environmental and Social screening report
Photos from the surroundings
PSEA Documents

MOU between CIUD and Kirtipur Municipality to implement the PLEASE Project

Approval for Land and information shared from the Kirtipur Municipality

The design of the shed (facility)

⁵ Cost to be administered by the Kirtipur Municipality, responsible for site preparation and construction

⁶ Cost to be administered by the Kirtipur Municipality during the construction of the facility and cleaning cost will be supported under this ESMP